

1997-99 Performance Progress Report

For Quarter Ending June 1999

Agency 227

Criminal Justice Training Commission

Mission

Train criminal justice personnel to deliver the highest quality service to the citizens of Washington State.

Strategy To provide 469 hours of basic academy training to 1275 newly employed law enforcement officers

Performance Measure Number of Law Enforcement applicants enrolled

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	160	160	160	160	155	160	160	160
Actual	117	183	108	181	112	158	103	159
Date Measured	9/30/97	12/31/97	3/31/98	6/30/98	9/30/98	12/31/98	3/31/99	

Strategy Provide 160 hours of basic academy training to 1558 newly employed corrections officers

Performance Measure Number of corrections officer trainee applicants enrolled

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	194	195	195	195	194	195	195	195
Actual	108	126	266	123	123	178	175	134
Date Measured	9/30/97	12/31/97	3/31/98	6/30/98	9/30/98	12/31/98	3/31/99	

Strategy Provide 80 hours of basic training to 1020 newly employed adult and juvenile correctional treatment and support staff

Performance Measure Number of support staff applicants enrolled

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	127	127	127	129	127	127	127	129
Actual	109	89	81	63	38	107	88	117
Date Measured	9/30/97	12/31/97	3/31/98	6/30/98	9/30/98	12/31/98	3/31/99	

Strategy Provide 40 hours of basic supervisory/management training to newly promoted or employed supervisors, mid-managers and executives in law enforcement and corrections

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Performance Measure Number of basic applicants enrolled

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	72	132	212	175	137	135	175	
Actual	72	132	212	175	137	135	175	212
Date Measured	9/30/97	12/31/97	3/31/98	6/30/98	9/30/98	12/31/98	3/31/99	

Strategy Provide 15 hours of specialized supervisory and management training to incumbent law enforcement and corrections supervisors, managers, and executives

Performance Measure Number of incumbent applicants enrolled

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	23	173	66	145	0	28	46	
Actual	23	173	66	145	0	28	46	101
Date Measured	9/30/97	12/31/97	3/31/98	6/30/98	9/30/98	12/31/98	3/31/99	